| JUSC |  |  |  |  |
| :--- | :--- | ---: | ---: | ---: |
| FUNDS OUT | Budget |  | Actual |  |
| Program Licences | $\$$ | $(1,100.00)$ |  |  |
| Supplies and Resources - Classroom | $\$$ | $(9,300.00)$ | $\$$ | $(2,972.13)$ |
| Gingerbread Night | $\$$ | - | $\$$ | $(2,424.65)$ |
| Fun Lunches | $\$$ | - | $\$$ | $(3,446.95)$ |
| Student Leadership | $\$$ | - |  |  |
| Play Day | $\$$ | - |  |  |
| General Operating | $\$$ | $(1,300.00)$ | $\$$ | $(275.79)$ |
| Supplemental Nutrition | $\$$ | $(250.00)$ | $\$$ | $(184.28)$ |
| Community Support | $\$$ | $(3,000.00)$ | $\$$ | $(3,500.00)$ |
| Music | $\$$ | $(2,000.00)$ |  |  |
| Gym Equipment | $\$$ | $(3,000.00)$ |  |  |
| Parent Education | $\$$ | $(2,000.00)$ |  |  |
| Learning Commons (library) | $\$$ | $(6,000.00)$ |  |  |
| Student Enrichment - Residencies | $\$$ | - |  |  |
| Sensory Bin Items |  |  |  |  |
| Special Projects | $\$(15,000.00)$ | $\$$ | $(8,127.00)$ |  |
|  | $\$(42,950.00)$ | $\$(20,930.80)$ |  |  |




