

Jennie Elliott School Council
Updated Budget Proposal
May 29, 2023

The following modifications are being proposed to the budget established in September 2023.

- Allocate \$1,500 to Teacher Appreciation.
- Allocate \$1,000 for Play Day.
- Allocate \$500 to cover the overage in Community Support.
- Allocate \$2,000 to Music Program.
- Allocate \$600 to cover the overage in Program Licenses.

Money to fund these budget adjustments comes primarily from fundraising exceeding initial expectations by ~\$7,500 (See treasurers report).